

**TOWN OF PARIS  
2006 BUDGET WORKSHOP  
OCTOBER 13, 2005**

The 2006 Budget Workshop for the Town of Paris was called to order by Chairman Gentz at 6:03pm with all members in attendance.

Each category of revenue and expense were discussed. It was suggested to add additional wages for the deputy clerk position for more hours of employment. Our contract with the Kenosha County Humane Society has not been renewed and we will look into how we can obtain services again. Office Equipment and Supplies was increased due to purchasing computer software for the website, updates to the accounting program and a possible new recording device for meetings. Our payroll taxes were increased due to the probability of daytime staffing in the fire/rescue department. Repair and Maintenance of the Safety Building has a budgeted amount of \$300,000.00 which would include a generator, new roof, blacktopping, berms, painting, heating and cooling, etc. Municipal Building has a budgeted amount of \$300,000.00 for improvements as well. Again, \$200,000.00 will be deposited into the account of Conservation Rights. The amount of \$295,000.00 was budgeted toward Vehicle Replacement within the Fire/Rescue budget category.

The workshop adjourned at 8:17pm.

Respectfully submitted,

Terri Fonk  
Clerk-Treasurer  
Town of Paris